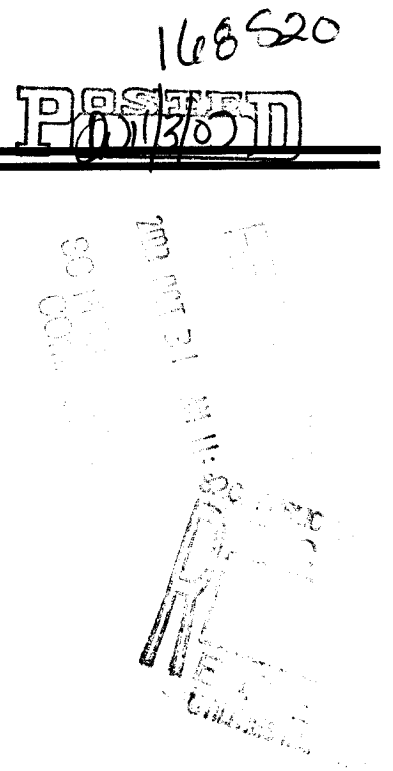




## CHEM-NUCLEAR SYSTEMS, LLC

140 Stoneridge Drive • Columbia, South Carolina 29210 • (803) 256-0450



October 28, 2003

Mr. Bruce Duke  
Acting Executive Director  
South Carolina Public Service Commission  
P O Box 11649  
Columbia, SC 29211

Dear Mr. Duke:

Pursuant to S.C. Code Ann. §48-46-40(C), this letter is our report detailing revenues received in the previous fiscal quarter and allowable costs incurred for operation of the disposal facility. During the period July 1, 2003 to September 30, 2003, a total of 10,762.1 cubic feet of low-level radioactive waste was buried at the regional disposal facility located in Barnwell County, S.C. The total billed activity for this volume of waste is \$6,260,232 and is shown as "Billed Activity" in Exhibit A. Please note that this report is marked "Preliminary" and as such, the information provided may change. A new report will be issued if a change is necessary.

The costs shown in Exhibit A are provided in a similar format to Chem-Nuclear Systems' Application for Approval of Allowable Costs as submitted to the Public Service Commission on April 10, 2001, September 1, 2001, and again on September 27, 2002. The Total Allowable Cost amount does not include Other Allowable Costs of \$446,962 or Other Payments of \$333,624.

Pursuant to S.C. Code Ann. §48-46-40(C), we are submitting this same information to the Budget & Control Board and the Department of Revenue.

Sincerely,

Regan E. Voit  
President

c: Deborah Ogilvie, Chem-Nuclear Systems, LLC  
Carol Ann Hurst, Chem-Nuclear Systems, LLC  
Bill Newberry, Budget & Control Board

Chem-Nuclear Systems, LLC  
Barnwell Disposal Site  
Regan Voit  
James Latham

**PRELIMINARY**  
1ST QTR FY 03/04  
**Exhibit A**

	Chart of Accounts	1st Qtr FY 03-04
1	2	3
Billed Activity for Buried Waste		6,260,232
<b>Buried Cubic Feet</b>		<b>10,762.1</b>
<b>ALLOWABLE COST OF OPERATIONS</b>		
EXEMPT LABOR	5110-10	242,148
OVERTIME	5110-20	12,998
SUBCONTRACT ODC LABOR	5510-10	21,025
FRINGE	F113-DL	107,951
FUELS/GASES	5310-11	830
DIRECT MATERIALS	5310-90	35,020
CONTRACT SERVICES	5310-19	38,953
EQUIPMENT LEASES	5230-10	89,324
MAINT - PLANNED OUTAGE	5240-10	255
INSURANCE EXPENSE	5680-10	218,425
MISC/ODC	5690-10	107
MACH & EQUIPMENT MAINTENANCE	5240-90	17,410
PARTS & EQUIPMENT	5310-13	2,023
OFFICE/COMPUTER SUPPLIES	5310-16	123
FEDERAL EXPRESS & POSTAGE	5320-20	136
SAFETY & COMPLIANCE - OTHER	5570-10	10
MEDICAL EXAMS	5570-20	157
TRAVEL	5410-10,20,40,90	3,709
SUBCONTRACTOR-INTERNAL	5510-40	6,324
EDUC/TRAINING/SEMINARS	5540-10	6,811
TRENCH AMORTIZATION	5350-20	(20,500)
DISP EXP-INV ADJ/VAULT COSTS	5350-10	252,683
<b>DIRECT COST</b>		<b>1,035,921</b>
EXEMPT LABOR	7110-10, 8110-10	350,612
OVERTIME	7110-20, 8110-20	4,380
Temp Labor	7520-10	-
FRINGE	F113-OH	163,241
ADVERTISING/RECRUITING	7530-40	1,028
OFFICE/COMPUTER SUPPLIES	7310-16, 8310-16	2,498
CONSULTANTS	7515-10, 7310-19	41,969
MEDICAL EXAMS	7570-20	2,541
DEPRECIATION	7270-10	37,918
DUES & SUBSCRIPTIONS	7685-10	10,360
EDUCATION/TRAINING	7540-10	228
MACHINE/EQUIPMENT MAINTENANCE - RENTAL	7240-10, 7230-10	29,366
EMPLOYEE	7630-10, 7670-30	
SUPPLIES MISCELLANEOUS	7310-90, 7690-10, 8690-10	15,447
POSTAGE	7320-20, 8320-20	3,984
SAFETY SUPPLIES	7310-17, 18,25	3,338
LABORATORY SERVICES/FEES	7570-10, 7560-20	1,091
TELEPHONE	7260-30, 7260-10	19,658
TRAVEL EXPENSE	74XX, 84XX	10,777
UTILITIES	7220-90	30,145
MANAGEMENT FEES/G&A ALLOCATION	G804-DA	186,739
FACILITIES ALLC-COMM SERV	S301-D2	22,726
<b>INDIRECT COST</b>		<b>938,044</b>
<b>TOTAL ALLOWABLE COST</b>		<b>1,973,965</b>

**OTHER ALLOWABLE COSTS**

Taxes, Licensing and permitting Fees	75,146
Licenses	75,334
Disposal Taxes	
(Decommissioning; Long Term Care)	110,000
Other Ops costs Taxes	-
Disposal Site Lease	17,382
Other Labor/ Retention	156,250
Amortization of intangible Assets	12,849
Real Estate/Personal Property	
<b>TOTAL OTHER ALLOWABLE COSTS</b>	<b>446,962</b>

**OTHER PAYMENTS**

<b>Administrative costs</b>	64,572
Atlantic compact commission	
Public Service commission; Budget and Control Board;	
State Treasurer	269,052
<b>TOTAL OTHER PAYMENTS</b>	<b>333,624</b>